

**FULL-TIME EQUIVALENT (FTE) VALUES FOR FISCAL YEAR\* (5-years)**

<b>WITHOUT BASE</b>	<b>2010-2011</b>	<b>2009-2010</b>	<b>2008-2009</b>	<b>2007-2008</b>	<b>2006-2007</b>
<b>CURRICULUM</b>	<b>\$4,994.15</b>	<b>\$4,917.35</b>	<b>\$4,872.90</b>	<b>\$4,746.30</b>	<b>\$4,467.74</b>
<b>Divisor 512</b>					
<b>EXTENSION</b>	<b>\$4,473.61</b>	<b>\$4,255.64</b>	<b>\$4,249.46</b>	<b>\$4,133.06</b>	<b>\$3,916.02</b>
<b>Divisor 688</b>					
<b>LITERACY (BASIC SKILLS)</b>	<b>\$5,868.12</b>	<b>\$5,567.68</b>	<b>\$5,521.32</b>	<b>\$5,250.68</b>	<b>\$5,019.06</b>
<b>Divisor 688</b>					
<b>SUMMER CURRICULUM TERM FTE</b>	No funding provided by the General Assembly for Summer Term 2010-2011	No funding provided by the General Assembly for Summer Term 2009-2010	No funding provided by the General Assembly for Summer Term 2008-2009	No funding provided by the General Assembly for Summer Term 2007-2008	No funding provided by the General Assembly for Summer Term 2006-2007
<b>INDIVIDUAL COST OCC EXT COURSE TAKEN MORE THAN TWICE IN A FIVE- YEAR PERIOD Divisor 688</b>	<b>\$6.50**</b>	<b>\$6.19**</b>	<b>\$6.18</b>	<b>\$6.01</b>	<b>\$5.70</b>

\*Calculation of Curriculum FTE is as follows: One student who takes 16 hours of class instruction per semester (16 weeks) for two semesters generates 512 hours, or one annual curriculum FTE

1 Annual Curriculum FTE = 16 hours x 16 weeks x 2 semesters = 512 Hours

\*Calculation of Extension FTE is as follows: One student who takes 16 hours of class instruction per semester (16 weeks) for two semesters generates 512 hours. Further, the 512 hours is added to the result of multiplying 16 hours of instruction by 11 weeks for the summer session, resulting in 688 hours, or one annual extension FTE.

1 Annual Extension FTE = 16 hours X 16 weeks x 2 semesters = 512 + (16 hours X 11 weeks for summer) = 688 hour

\*\*Cost to an individual to take an occupational extension course more than twice in a five year period is \$6.50 per hour of instruction (\$4,473.61 ÷ 688 = \$6.50).